

VVBBUA
2024 Budget as of 04/20/2024

Balance on 6/30/2023		\$4,926.19
2022 Expenses paid after 6/30/2023		
D&O Insurance	\$600.00	
NASO On	99.00	
PO Box	274.00	
Donations	200.00	
Website	143.88	
Total expenses paid after 6/30/2023		[\$1,431.55]
True Balance from 2023 season		\$3,494.64
2024 Income		
Membership	1,725.00	
Patches	27.00	
Donations	1,200.00	
Total income 2024 season		\$2,952.00
Projected income for 2024 season		
Membership	\$150.00	
Total Projected income for 2024 season		\$150.00
Total Available Funds		\$6,596.64
Expenses paid for 2024 season		
Kits	\$118.00	
CBUA Membership	212.50	
Arbiter (additional slots)	52.50	
Additional rule and case books	264.24	
Website domain renewal	76.32	
Total paid expenses for 2024 season		[\$723.56]
Projected expenses for 2024 season		
Website	150.00	
Secretary-treasurer	156.00	
End of year party	600.00	
Donations	200.00	
Arbiter	550.00	
Instructional chair	312.00	
PO Box	280.00	
NASO-ON Membership	99.00	
Directors & Officers Insurance	600.00	
Postage	50.00	
Miscellaneous	50.00	
Total projected expenses for 2024 season		[\$3,047.00]
Total expected expenses for 2024 season		[\$3,770.56]
Projected end of season balance		\$2,826.08