

**VVBBUA**  
**2025 Budget as of 01/19/2025**

<b>Balance on 6/30/2024</b>		<b>\$3,151.29</b>
<b>2024 Expenses paid after 6/30/2024</b>		
D&O Insurance	\$600.00	
NASO On	99.00	
PO Box	282.00	
Website	203.88	
<b>Total expenses paid after 6/30/2024</b>		<b>[\$1,184.88]</b>
<b>True Balance from 2024 season</b>		<b>\$1,966.41</b>
<b>Income for 2025 season</b>		
Membership	\$1,760.00	
<b>Total income for 2025 season</b>		<b>\$1,760.00</b>
<b>Projected income for 2025 season</b>		
Membership	\$280.00	
Donations	500.00	
<b>Total Projected income for 2025 season</b>		<b>\$780.00</b>
<b>Total Available Funds</b>		<b>\$4,506.41</b>
<b>Paid expenses for 2025 season</b>		
Kits	\$330.00	
CBUA dues	237.50	
<b>Total paid expenses for 2025 season</b>		<b>[\$567.50]</b>
<b>Projected expenses for 2025 season</b>		
Website	250.00	
Secretary-treasurer	150.00	
End of year party	700.00	
Donations	200.00	
Arbiter	550.00	
Instructional chair	300.00	
PO Box	300.00	
NASO-ON Membership	99.00	
Directors & Officers Insurance	600.00	
Postage	50.00	
Miscellaneous	50.00	
<b>Total projected expenses for 2025 season</b>		<b>[\$3,249.00]</b>
<b>Total of all expenses for 2025 season</b>		<b>[\$3,816.50]</b>
<b>Projected end of season balance</b>		<b>\$689.91</b>