

VVBBUA
2026 Budget as of 04/19/2026

True Balance from 2025 season		\$1,550.47
Income collected fo 2026 season		
Membership	\$2,330.00	
Donations	1,120.00	
Total income received for 2026 season		\$3,450.00
Total Available Funds		\$5,000.47
2026 Expenses paid		
Website	\$47.68	
Kits	142.83	
CBUA dues	230.00	
Total paid exprnses		\$420.51
Projected expenses for 2026 season		
Website	240.00	
Secretary-treasurer	138.00	
End of year party	700.00	
Donations	200.00	
Arbiter	550.00	
Instructional chair	276.00	
PO Box	300.00	
NASO-ON Membership	99.00	
Directors & Officers Insurance	600.00	
Postage	50.00	
Miscellaneous	50.00	
Total upcoming expenses for 2026 season		3,203.00
Total projected expenses for 2026 season		[3,623.51]
Projected end of season balance		\$1,376.96